CERTIFICATE

To the Clerk of Doniphan, State of Kansas We, the undersigned, officers of

City of Highland

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2019	Adopted Budget	
				Amount of 2018	County
T-black Court		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents: Computation to Determine Limit	2010	No.	for Expenditures		Use Only
Allocation of MVT, RVT, and 16		2			
Schedule of Transfers	7201VI VEII TAX	3 4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
The state of the s					
Fund	K.S.A.				
General	12-101a	7	585,125	119,318	36.763
Debt Service	10-113	8	60,000	117,010	00 100
Library	12-1220	8			
				74	
Special Highway		9	105,412		
Water		9	534,154		
Sewer		10	366,281		
Capital Projects		10	47,098		
Non-Budgeted Funds		11			
Totals		11	1 (00 070	110 210	21 202
Budget Summary		XXXXXX	1,698,070	119,318	
Neighborhood Revitalization		12			County Clerk's Use Only
reignborhood Revitalization					3,250, 960 Nov 1, 2018 Total
Tax Lid Limit (from Computati	ion Tab)			119,320	Assessed Valuation
Does the City Need to Hold an I				NO	1 1000000 Tartaction
z ses the end i reca to mora an i	nection.			NO	
Assisted by:			60		
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Address:		1-	1116	A STATE OF THE PARTY OF THE PAR	Section of the last of the las
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Email:		ORV	2///		
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August in	2010		Alu X Ki	200	
Date Attested 17.	2018		Way OV	(1)	
Plant Charles			•		
County Clerk	C	erning B	Podu		
County Cierk	Gov	erning E	oody		

Page No. 1

2019 Revenue Adjustments

17.	Property tax revenues for debt service in 2019 budget: Property tax revenues for debt service in 2018 budget: Increase property tax revenues spent on debt service				-	0 0
18.	Property tax revenues spent for public building commission and lease pa (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	yments in	the 2	2019 budget:	+	
	Property tax revenues spent for public building commission and lease pa Increase property tax revenues spent on public building commission and	yments in lease pay	the 2 ment	2018 budget: s	-	
19.	Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)				+	
20.	Property tax revenues spent on court judgments or settlements and associ	iated legal	cost	s in the 2019 bu	ıć +	
21.	Property tax revenues spent on Federal or State mandates (effective after and loss of funding from Federal sources after January 1, 2017 in the 2017))	+	
22.	Property tax revenues spent on expenses realted to disaster or Federal En	nergency i	n the	2019 budget:	+	
23.	Law enforcement expenses - 2019 budget: Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs)	1.40%	+		+	0
24.	Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)	1.40%	+	0	+	0
25.	Emergency medical expenses - 2019 budget: Emergency medical expenses - 2018 budget: CPI adjustment Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs)	1.40%	+	0	+	0
26.	Total Revenue Adjustments					0

City of Highland

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocation	Allocation for Proposed Year 2019	Year 2019	
for 2018	Tax Year 2017	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	117,525	18,712	459	1,778	397	183
Debt Service						
Library						
TOTAL	117.525	18.712	459	1 778	397	183
				1,7,7	175	100
County Treas Motor Vehicle Estimate	hicle Estimate	18,712				
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	1	459			
County Treas 16/20M Vehicle Estimate	'ehicle Estimate			1,778		
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate				397	
County Treas Watercraft Tax Estimate	t Tax Estimate					183
Motor Vehicle Factor	l	0.15922				
	Recreational Vehicle Factor	or	0.00391			
	16	16/20 Vehicle Factor	actor	0.01513		é
		Ö	Commercial Vehicle Factor	hicle Factor	0.00338	
				Watercraft Factor	or	0.00156

City of Highland

STATEMENT OF INDEBTEDNESS

Amount Due	2019	Principal		13,513			13 513	27.65			0		0			0	13,513
Ато	20	Interest		18,556			18 556	2000			0	,	0			0	18,556
Amount Due	2018	Principal		13,183			13.183				0		24.128			24,128	37,311
Amo	20	Interest		18,885			18.885	2006			0		385			385	19,270
	Date Due	Principal		3/28									3/1				
	Date	Interest		3/28									3/1				
Beginning Amt	Outstanding	Jan 1,2018		755,406			755,406				0		24,128			24,128	779,534
	Amount	Issued		805,000									797,380				
Interest	Rate	%		2.50									3.44				
Date	of	Retirement		3/28/2053									9/1/2018				
Date	of	Issue		3/25/2013									8/1/1999				
Ę	1 ype of	Debt	General Obligation:	Water Tower/Water Line			Total G.O. Bonds	Revenue Bonds:			Total Revenue Bonds	Other:	KDHE			Total Other	Total Indebtedness

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	228,419	271,633	231,45
Receipts:	,	271,000	231,43
Ad Valorem Tax	112,178	117.525	xxxxxxxxxxxxx
Delinquent Tax	177		
Motor Vehicle Tax	17,351	18,000	18,71
Recreational Vehicle Tax	438	300	459
16/20M Vehicle Tax	0	0	1,77
Commercial Vehicle Tax	379	300	39
Watercraft Tax	0	0	183
Gross Earning (Intangible) Tax	2,405	2,500	3,120
LAVTR			(
City and County Revenue Sharing			(
Local Alcoholic Liquor	0	0	
Compensating Use Tax	31,100	30,000	25.000
Local Sales Tax	90,576	85,000	35,000
Franchise Tax	66,097	62,000	80,000 60,000
Licenses	200	200	700
Reimbursements	2,034	2,000	2,000
Redemption Dist	3,748	3,000	2,000
Municipal Fees	22,058	25,000	- 25,000
	,	25,500	25,000
Payables	1,217		1,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	3,893	35,000	4,000
Neighborhood Revitalization Rebate		9,000	
Miscellaneous	21,881		
Does miscellaneous exceed 10% of Total F			
Total Receipts	375,732	389,825	234,349
Resources Available: Expenditures:	604,151	661,458	465,807
General Government			
Salaries & Benefits	73,377	80,000	80,000
Commodities	31,026	40,000	80,000
Contractual	28,313	90,000	100,000
Public Safety (Inc Wage & FB)	150,716	170,000	180,000
Capital Outlay			55,125
Debt Service	970	1,000	1,000
Operating Transfers Out to Special Highwa	0	20,000	60,000
Other Expenses - Flow Thru	5,656	0	(
Parks and Recreation	13,995	10,000	10,000
Neighborhood Revitalization	8,441	9,000	9,000
Highways and Streets	20,024	10,000	10,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E	222 842		
Total Expenditures	332,518	430,000	585,125
Unencumbered Cash Balance Dec 31	271,633		XXXXXXXXXXXXXXXXX
017/2018/2019 Budget Authority Amoun	503,228	554,750	585,125
	Total Europelit	ppropriated Balance	
	rotal Expenditure	/Non-Appr Balance	585,125
	inquant Co D-t	Tax Required	119,318
Del	inquent Comp Rate:	0.0%	0
	Amount of 20	18 Ad Valorem Tax	119,318

CPA Summary	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	42,588	39,292	17,302
Receipts:			
State of Kansas Gas Tax	26,792	27,010	27,110
County Transfers Gas		0	0
Operating Transfers In From General		20,000	60,000
Reimbursement		1,000	1,000
Interest on Idle Funds		7,	.,,,,
Miscellaneous	745		
Does miscellaneous exceed 10% of Total R			
Total Receipts	27,537	48,010	88,110
Resources Available:	70,125	87,302	105,412
Expenditures:		31,502	100,112
Contractual	13,993	15,000	18,412
Commodities	4,462	5,000	5,000
Capital Outlay	12,378	50,000	82,000
Salaries & Wages			02,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	30,833	70,000	105,412
Unencumbered Cash Balance Dec 31	39,292	17,302	0
2017/2018/2019 Budget Authority Amount	135,779	141,778	105,412

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	224,305	289,222	291,154
Receipts:			
Charges to Customers	242,710	240,000	240,000
Reimbursement - Other			
Interest on Idle Funds			
Miscellaneous	235	1,000	3,000
Does miscellaneous exceed 10% of Total R		-,	5,000
Total Receipts	242,945	241,000	243,000
Resources Available:	467,250	530,222	534,154
Expenditures:			
Personnel Services	79,769	85,000	95,000
Contractual Services	25,944	72,000	180,000
Commodities	39,453	50,000	80,000
Capital Outlay	794		119,154
Transfer to Debt Service Fund	32,068	32,068	60,000
Λ.			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	178,028	239,068	534,154
Unencumbered Cash Balance Dec 31	289,222	291,154	0
2017/2018/2019 Budget Authority Amount	508,846	495,237	534,154

4.5	

NON-BUDGETED FUNDS (Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds

City of Highland

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Degginger Fund	pı	Comm. Center		Diversion Fund		Park & Recreation	tion	Minier Park (Est. 2016)	st. 2016)	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	20,219	Cash Balance Jan 1	14,837	Cash Balance Jan 1	8,754	Cash Balance Jan 1	1,996	Cash Balance Jan 1	75,833	121,639
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		License, Rent, Permits	13,420	License, Rent, Permits	4,200	State aid/grants		Misc. Revenue	4,363	
		Misc. Revenue				License, Rent, Permits	1,401			
						Misc. Revenue	5,953			
						Operating Transfers	5,656			
Total Receipts	0	Total Receipts	13,420	Total Receipts	4,200	Total Receipts	13,010	Total Receipts	4,363	34,993
Resources Available:	20,219	Resources Available:	28,257	Resources Available:	12,954	Resources Available:	15,006	Resources Available:	80,196	156,632
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	277	Commodities		Commodities	12,738	Personnel Services	3,311	Commodities	5,643	
Contractual	4,609	Contractual	12,285			Commodities	2,825	Contractual	13,092	
						Contractual	1,114			
Total Expenditures	4,886	Total Expenditures	12,285	Total Expenditures	12,738	Total Expenditures	7,250	Total Expenditures	18,735	55,894
Cash Balance Dec 31	15,333	Cash Balance Dec 31	15,972	Cash Balance Dec 31	216	Cash Balance Dec 31	7,756	Cash Balance Dec 31	61,461	100,738
								3		100,738

** Note: These two block figures should agree.

CPA Summary

Input Sheet for City Budget Workbook

Enter city name ("City of"):		City of Highland	
Enter county name followed by "County":		Doniphan	
Enter year being budgeted (YYYY):	2019]	
CPI Percentage - 5 Year Average	1.40%	. 1	
		J 7	
CPI Percentage - Preceding Year	2.10%	J	
Enter the following information from the sour budget worksheets to the appropriate location	ces shown. T	his information will t	flow throughout the
Note: All amounts are to	be entered as	whole numbers only.	
The input for the following comes directly from	_ m		
the 2018 Budget, Certificate Page:	ï		
If amended, then use the amended figures.		7	
	_	2018	2017
Fund Names:	Statute	*Expenditures*	Ad Valorem Tax
General	12-101a	554,750	117,525
Debt Service	10-113	33,000	
Library	12-1220		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax Levy Funds for 2018 Budg	geted Year		117,525
Other (non-tax levy) fund names:	_		
Special Highway		141,778	
Water	_	495,237	
Sewer		291,984	
Capital Projects	1	47,098	
	1		
Single No Tax Levy Fund:	-		
]		
Total Expenditures for 2018 Budgeted Year	_	1,563,847	
Non-budgeted funds:			
1 Degginger Fund	7		
2 Comm. Center	1		
3 Diversion Fund	1		
4 Park & Recreation]		
5 Minier Park (Est. 2016)	1		
	-		
The input for the following comes directly from	- n	2016 Tax Rate	
the 2018 Budget, Budget Summary Page	i i	(2017 Column)	
General	1 1	34.996	
Debt Service		0.000	
Library		0.000	
0			
0			
0			
0	 		
Total	1	24.006	
1 Olius		34.996	
Total Tax Levied (2017 budget column)	1	г	115.05
			115,063
Assessed Valuation (2017 budget column)	L		3,287,923

January

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:

Jerry Twombly

Official Title:

Mayor

Date:

August 8, 2018

Must be at least 10 days between date published and hearing held. Latest date for notice to be published in your newspaper: July 29, 2018

Time:

5:00 PM

Location:

City Hall

Available at:

City Hall

Official Title:

City Clerk, City Treasurer, Mayor

Date:

August 12, 2010

Time:

7:00 PM or 7:00 AM

Location:

City Hall

Available at:

City Hall

February

March April May

June July

August September

October November

December

Examples

July

J7

July 29, 2018

2018

Published in The Kansas Chief July 19, 2018

NOTICE OF BUDGET HEARING

The governing body of

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. will meet on August 8, 2018 at 5:00 PM at City Hall for the purpose of hearing and

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2017	al for 2017	Current Year Estimate for 2018	nate for 2018	Propos	Proposed Budget for 2019	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority	Amount of 2018	Estimate
Dehi Service	332.518	34.996	430,000	36.183	585 125	WEI HISTORY DV	Tax Kate*
Library	32.068		32,068		60,000	117,510	30.430
		1	The state of the s	SUCCESSARIANT SOCIAL			
	SAS Addining the same and second second	No. of the last of	の一般の相手はは	A CONTRACTOR OF THE PARTY OF TH			
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Special Highway	30,833	Service Control of	70 000	一年 日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日	STATE OF THE PROPERTY OF THE PERSON OF THE P	を おきませんでんち	A Specify Startes
Water	178.028		239,068	State Control of Nation	537 157		
Capital Projects	139,745		150,000	ANITOTAL SECTION OF	366,281		A TOTAL DESIGNATION OF THE PERSON OF THE PER
					47,098		
Non-Budgeted Funds Totals	55.894 769.086	34 006	031 132				
Less: Transfers Net Expenditure	32.068 737.018		52.068	30.163	120,000	119,318	36.450
Assessed Valuation	3.287.923		117,525 3,248,058		3.273.452		
Outstanding Indebtedness. January I. G.O. Bonds Revenue Bonds	2016 780,815		2017 768,267		2018 755,406		
Other Lease Purchase Principal Total *Tax rates are expressed in mills	116,629 8,702 906,146 mills		71.167 71.817 847.251		0 24,128 6,923 786,457		

STATE OF KANSAS, DONIPHAN COUNTY, SS: AFFIDAVIT OF PUBLICATION

religious or fraternal publication. of Kansas, and published in and of general circulation in Doniphan Doniphan County, Kansas, and that said newspaper is not a trade, County, Kansas, with a general paid circulation on a yearly basis in publisher of The Kansas Chief a weekly newspaper printed in the State Dana D. Foley, being first duly sworn, deposes and says: That he is

and state for a period of more than five years prior to the first publica-Kansas, in said County as periodicals postage paid. tion of said notice; and has been admitted at the post office of Wathena, has been so published continuously and uninterruptedly in said county Said newspaper is weekly published at least weekly 50 times a year;

weeks, the first publication thereof being made as aforesaid on the the regular and entire issue of said newspaper for OU That the attached notice is a true copy thereof and was published in consecutive

subsequent publications being made on the following dates: , 2018

My commission expires 7-679	NOTARY PUBLIC Notary Public	Subscribed and sworn to before me this day of	Publisher	. 20	, 20	, 20

Printer's fee/ Affidavit fee \$ 168

City Official Title: Mayor

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